

PARKS AND RECREATION

Vision: Creating community through Lakeway's history, people, parks, and recreation programs.

Mission Statement: To bring a better quality of life for our family of citizens within our available means by providing and facilitating safe, quality, services, programs and facilities while preserving our history and enhancing our natural resources.

Commitment: The staff of the Lakeway Parks and Recreation Department promises to serve our citizens with a smile. We will provide our citizens with clean and safe facilities, programs, and parks. We will offer our services in a timely and effective manner. We will respond to our citizens concerns and recommendations to the best of our abilities.

PARKS DATA

EVENT	FY 11 YTD	Apr 2011	Apr 2010	Apr 2009
City Park Picnic Table Permits	14	4	6	7
City Park Pavilion Permits	21	6	6	10
City Park Alcohol Permits	11	4	8	4
Ranger Field Reservations	33	6	5	7
Dragon Park Reservations	3	1	0	0
Live Oak Tennis Court Reservations	90	11	2	0
<u>Highlights:</u> None.				
<u>Goals:</u> Make sure Reserved Signs are in place before scheduled event.				
<u>Status:</u> In progress.				

Parks - Special Events

EVENT	Apr 2011	Apr 2010	Apr 2009
EGGSTRAVAGANZA	Eggstravaganza, 1400+ in attendance, Easter Bunnies, Egg Hunt, petting zoo, face painters, crafts, food, moon bounces	Due to Easter holiday, this event was held in March	Approx. 1,200 in attendance
<u>Highlights:</u>			
<u>Goals:</u> Preparations for Movies in the Park, Dive-In Movies, and July 4 th are underway.			

Status: In progress.

Parks – Maintenance

Grounds Maintenance: <ul style="list-style-type: none"> Averaged 15 acres per week 	
Completed Projects: <ul style="list-style-type: none"> The irrigation at Lakeway Park #1 was repaired and placed on a watering schedule. The preparation and execution of Eggstravaganza was successful. The Annual Friends of the Parks Wilderness Run was setup and was successful. 	<ul style="list-style-type: none"> Faded “No Lifeguard on Duty” signs were replaced at the lake’s edge at City Park. The irrigation at Dragon Park was repaired and placed on a watering schedule. Several miscellaneous Swim Center items were addressed in preparation for seasonal opening.
Current and Upcoming Projects: <ul style="list-style-type: none"> Replace rotting split rail fence at City Park Replace numerous faded signs at City Park (cliff and parking) Heritage Center weed clearing and flag pole restoration Begin second phase of Challenge Trail Install memorial granite disks on Lakeway Blvd. 	<ul style="list-style-type: none"> Repair water fountain at City Park lower level Replace parking curbs at Skate Park and City Park Repair grate on bridge at Sailmaster entrance Reinstall memorial bench in HGB Repair water fountain at HGB 1 entrance Repair water fountain at Ranger Field

HERITAGE CENTER DATA

EVENT	FY 11 YTD	Apr 2011	Apr 2010	Apr 2009
Visitors	373	31	17	1
Inquiries	62	2	4	2
Meetings	64	7	5	11
Memorials	1	0	0	0
Events	14	6	1	1

Highlights: Boy Scout Troop 442 visited the Heritage Center for a monthly meeting. The Lakeway Police Department held three (3) sessions of simulator training in the meeting

room. Twenty (20) members of the Citizens Police Academy, and twenty-four (24) police officers received realistic training in dealing with individuals under stressful conditions.

The Lakeway Painters will utilize the meeting room the week of May 9-13, 2011.

Action regarding the restoration of the Wunneburger Cabin has accelerated due to the property owner's desire to clear the land of structures. Unsolicited grant funds in the amount of \$2500 are expected to be donated to the city to begin the restoration process.

An architect from the Texas Historical Commission staff is expected to evaluate the historic significance of the cabin early in the month of May.

Goals: 1) Complete Historical Marker Program; 2) Develop exhibits for display cases; 3) Develop 3-5 Year Plan.

Status: 1) Marker for Blocker residence pending. Marker for SOF Monument pending; 2) No change 3) Lew Carlson and Duane Zimmerman presented their plan in April. The plan was unanimously accepted by the commission.

Other: The commission voted to hold an abbreviated Memorial Day event coordinated by Commissioner Zimmerman. Commissioner Wright will coordinate the Quarter-Century Club Luncheon efforts. Weekly Spit and Whittle meetings at the Heritage Center are included in the reported data.

(Note: The only change to the above activities has been that Commissioner Lew Carlson had draft copies of the new book on Lakeway's history printed for review prior to the upcoming publication. Otherwise, the Archivist is amending the format for recording the historical records and archives to comply with professional archiving methods. Finally, a short-notice effort to conduct research on the Wunneburger cabin was generated due to the desires of the property owner and the unsolicited grant.)

ACTIVITY CENTER DATA

EVENT	FY 11 YTD	Apr 2011	Apr 2010	Apr 2009
Hours of Booked Activity	3,479	558	606	607
Hours Open	2,252	362	341	366
New Memberships (FY)	859	26	872	851
Maintenance Performed	3,610	406	430	415
<u>Highlights:</u> A successful three-night performance by the Lakeway Players.				
<u>Goals:</u> To increase rental revenue, and begin testing desktop registration and POS.				
<u>Status:</u> In progress.				

LAC – Rental/Meetings

EVENT	FY 11 YTD	Apr 2011	Apr 2010	Apr 2009
Generated Rental Revenue	\$36,112	\$5,980	\$4,403	\$7,655
Rented Events	173	22	30	28
Youth Organizations	24	6	1	6
Clubs & Organizations	525	66	89	83

LAC – Recreation/Education Classes

EVENT	FY 11 YTD	Apr 2011	Apr 2010	Apr 2009
City Activities	45	6	7	7
Activity Center Activities	35	6	5	5
Classes	672	87	105	71

OTHER:

- Andra Dearing, Chair of the Fourth of July Committee, held a monthly meeting and continued in preparations for the annual celebration.
- Parks and Recreation Staff met with an Eagle Scout candidate regarding service opportunities with the department.
- Parks and Recreation Staff met with Bee Cave Church regarding service opportunities in preparation for July 4th.
- Free Chapel Church once again partnered with the department to supply free bottles of water to everyone at Eggstravaganza.
- University Federal Credit Union agreed to sponsor three 'Movies in the Park' this year.
- Bridget Bertram and James Wickesberg were asked to serve as committee members on the Parks & Recreation Committee.
- Initial plans for the 'Weight Loss Challenge' program were formulated.
- A meeting was held with the Police Dept. to discuss 'Public Safety Day & the Bike Parade.'

SWIM CENTER DATA

EVENT	FY 11 YTD	Apr 2011	Apr 2010	Apr 2009
Pool Admissions	381	95	90	183
Pool Memberships	23	2	31	5
Recreation Hours Open	839	96	75	96
Swim Meets	0	0	0	0
LTHS Swim Team (Participants)	210	30	30	300
WAAC Swim Team (Participants)	250	50	50	600
WAAC Swim Team (Financial)	\$7,000	\$1,400	\$1,288	\$1,325
Rentals/Parties	\$0	\$0	\$915	\$290
Concessions	\$0	\$0	\$0	\$0
Pool Admissions	381	95	90	183

Note: We received Lake Travis ISD's annual contract check for \$5,300 this month. This is for the 2010-2011 school year.

CLASS ATTENDANCE	FY 11 YTD	Apr 2011	Apr 2010	Apr 2009
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Masters Swim	0	N/A	1	92
Exercise/Water Aerobics	0	N/A	N/A	0
Swim Lessons/Private	0	N/A	N/A	0
<u>Note:</u> No winter programs available at this time.				
MAINTENANCE (hours)	FY 11 YTD	Apr 2011	Apr 2010	Apr 2009
Administrative, Trainings, Meetings	462	66	40	212
Seasonal	516	88	0	96
Continual/Ongoing	462	66	40	188
<u>Note:</u> The motor on the Leisure Pool pump was replaced. The hiring process is nearing completion.				
<u>Goal:</u> Spring cleaning and preparations for the busy summer season are underway. The Swim Center will open for the season on Monday, May 30 th (Memorial Day).				
<u>Status:</u> In progress.				